

MINUTES OF THE WORK SESSION MEETING OF THE CITY COUNCIL OF THE CITY OF JERSEY VILLAGE, TEXAS, HELD ON JULY 28, 2008 AT 6:00 P.M. IN THE CIVIC CENTER, 16327 LAKEVIEW, JERSEY VILLAGE, TEXAS.

A. The meeting was called to order by Mayor Hamley at 6:00 p.m. with the following present:

Mayor, Russell Hamley  
Council Member Ernie English  
Council Member, Frances Wubbenhorst  
Council Member Joyce Berube  
Council Member Greg Holden  
Council Member Jill Klein

City Manager Mike Castro  
City Secretary, Lorri Coody

Staff in attendance: Mark Bitz, Fire Chief; Charles Wedemeyer, Chief of Police; Danny Segundo, Director of Public Works; Isabel Kato, Director of Finance; Michael Brown, Director of Parks; Bob Blevins, IT Administrator; Michelle Yi, Assistant Director of Finance and Tracy Martin, Communications Supervisor.

B. Set date, time and place for a public hearing on the proposed fiscal year 2008-2009 Jersey Village Crime Control and Prevention District budget.

Council Member Wubbenhorst moved to approve Resolution No. 2008-28 setting the date, time and place for the public hearing as submitted. Council Member Berube seconded the motion. The vote follows:

Ayes: Council Members Holden, English, Wubbenhorst, Berube and Klein

Nays: None

The motion carried.

C. Set date, time and place for a public hearing on the proposed fiscal year 2008-2009 municipal budget.

Council Member Wubbenhorst moved to approve Resolution No. 2008-29 setting the date, time and place for the public hearing as submitted. Council Member Holden seconded the motion. The vote follows:

Ayes: Council Members Holden, English, Wubbenhorst, Berube and Klein

Nays: None

The motion carried.

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D. Review and discuss the proposed fiscal year 2008-2009 municipal budget.

City Manager Mike Castro gave a presentation including an overview of the 2008-2009 fiscal municipal budget after which Council asked various questions.

Public Works Director, Danny Segundo gave a presentation concerning the Capital Improvements Projects for the City and fielded questions from Council.

Council chose to review the budget by division and department and began with the General Fund Revenues and Expenses, including the review of the supplemental sheets for the General fund.

E. Adjournment.

The meeting was adjourned at 10:40 p.m.

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Lorri Coody, City Secretary